

**City of Chelsea**  
**Downtown Development Authority**

Board of Directors Work Session  
8:00 AM Thursday April 7, 2022  
City Council Chambers  
311 S. Main St

**Minutes**

Attendance: Tim Merkel, Rob Mida, Stephanie Merkel, Ron Livengood, Jane Pacheco, Michelle Tuplin

Others Present: Julia Upfal, Derik Bollinger

1. Call to Order
2. Public Comment- None
3. Discussions

- a. 2022/ 2023 Budget

- i. Review of 2021/2022 Budget

Ms. Upfal shared there is remaining budget for 21/22. The alley entrance improvements were not constructed. Ms. Upfal and Mr. Bollinger recommended the remaining funds are used for parklets and light poles

- ii. 2022/ 2023 Budget

Mr. Merkel reviewed many of the upcoming priorities for the 22/ 23 budget year. Mr. Merkel shared photos of parking lots in need of maintenance.

The DDA discussed parklets, street furniture, alley improvements, light poles, and other items to include in next year's budget

Ms. Upfal shared a budget proposal which included a portion of the special projects to be used as "streetscapes." The proposed budget will be voted on at the next DDA meeting. The budget was: \$28,500- Streetscapes, \$5,000- Marketing, \$6,500- Sculpture Walk, and \$20,000 for Parking Lot maintenance

Mr. Livengood suggested that we schedule future meetings at 8:00 AM instead of 7:30. The DDA will include that on the next agenda.

4. Adjournment