

**APPENDIX B**

**City of Chelsea Downtown Development Authority  
County of Washtenaw, State of Michigan**

***Schedule of Projected Tax Increment Revenues  
2017 Plan As Amended***

TAX YEAR	FISCAL YEAR END	TOTAL CAPTURED VALUE*	Chelsea		Washtenaw				General		Solid		DDA	CAFA	Library	ANNUAL TIF CAPTURE
			Schools mills 7.925	Non-Homestead mills 18.000	County mills 5.643	WCC mills 3.458	WISD mills 3.975	State Ed mills 6.000	Fund mills 11.200	Streets mills 1.220	Waste mills 0.736					
1	2018	\$16,900,000	\$0	\$0	\$95,370	\$60,434	\$0	\$0	\$189,280	\$20,618	\$12,430	\$0	\$30,217	\$32,989	\$441,338	
2	2019	\$17,069,000	\$0	\$0	\$96,324	\$61,039	\$0	\$0	\$191,173	\$20,824	\$12,554	\$0	\$30,519	\$33,319	\$445,752	
3	2020	\$17,239,690	\$0	\$0	\$97,287	\$61,649	\$0	\$0	\$193,085	\$21,032	\$12,680	\$0	\$30,825	\$33,652	\$450,209	
4	2021	\$17,412,087	\$0	\$0	\$98,260	\$62,266	\$0	\$0	\$195,015	\$21,243	\$12,807	\$0	\$31,133	\$33,988	\$454,711	
5	2022	\$17,586,208	\$0	\$0	\$99,242	\$62,888	\$0	\$0	\$196,966	\$21,455	\$12,935	\$0	\$31,444	\$34,328	\$459,259	
6	2023	\$17,762,070	\$0	\$0	\$100,235	\$63,517	\$0	\$0	\$198,935	\$21,670	\$13,064	\$0	\$31,759	\$34,672	\$463,851	
7	2024	\$17,939,691	\$0	\$0	\$101,237	\$64,152	\$0	\$0	\$200,925	\$21,886	\$13,195	\$0	\$32,076	\$35,018	\$468,490	
8	2025	\$18,119,087	\$0	\$0	\$102,250	\$64,794	\$0	\$0	\$202,934	\$22,105	\$13,327	\$0	\$32,397	\$35,368	\$473,175	
9	2026	\$18,300,278	\$0	\$0	\$103,272	\$65,442	\$0	\$0	\$204,963	\$22,326	\$13,460	\$0	\$32,721	\$35,722	\$477,906	
10	2027	\$18,483,281	\$0	\$0	\$104,305	\$66,096	\$0	\$0	\$207,013	\$22,550	\$13,594	\$0	\$33,048	\$36,079	\$482,685	
11	2028	\$18,668,114	\$0	\$0	\$105,348	\$66,757	\$0	\$0	\$209,083	\$22,775	\$13,730	\$0	\$33,379	\$36,440	\$487,512	
12	2029	\$18,854,795	\$0	\$0	\$106,401	\$67,425	\$0	\$0	\$211,174	\$23,003	\$13,868	\$0	\$33,712	\$36,805	\$492,387	
13	2030	\$19,043,343	\$0	\$0	\$107,465	\$68,099	\$0	\$0	\$213,285	\$23,233	\$14,006	\$0	\$34,049	\$37,173	\$497,311	
14	2031	\$19,233,776	\$0	\$0	\$108,540	\$68,780	\$0	\$0	\$215,418	\$23,465	\$14,146	\$0	\$34,390	\$37,544	\$502,284	
15	2032	\$19,426,114	\$0	\$0	\$109,625	\$69,468	\$0	\$0	\$217,572	\$23,700	\$14,288	\$0	\$34,734	\$37,920	\$507,307	
16	2033	\$19,620,375	\$0	\$0	\$110,722	\$70,162	\$0	\$0	\$219,748	\$23,937	\$14,431	\$0	\$35,081	\$38,299	\$512,380	
17	2034	\$19,816,579	\$0	\$0	\$111,829	\$70,864	\$0	\$0	\$221,946	\$24,176	\$14,575	\$0	\$35,432	\$38,682	\$517,504	
18	2035	\$20,014,745	\$0	\$0	\$112,947	\$71,573	\$0	\$0	\$224,165	\$24,418	\$14,721	\$0	\$35,786	\$39,069	\$522,679	
19	2036	\$20,214,892	\$0	\$0	\$114,077	\$72,288	\$0	\$0	\$226,407	\$24,662	\$14,868	\$0	\$36,144	\$39,459	\$527,906	
20	2037	\$20,417,041	\$0	\$0	\$115,217	\$73,011	\$0	\$0	\$228,671	\$24,909	\$15,017	\$0	\$36,506	\$39,854	\$533,185	
		SUB-TOTAL	\$0	\$0	\$2,099,954	\$1,330,705	\$0	\$0	\$4,167,757	\$453,988	\$273,695	\$0	\$665,353	\$726,381	\$9,717,833	

\*Assumes 1% annual growth

TIF  
TOTAL  
CAPTURE  
2018-2038  
\$9,717,833